

Christ Church New Malden Primary School – SPORTS PREMIUM BUDGET PLAN 2018/19

We are pleased to have received £19,550 from Central Government as our Primary PE and Sport Premium for the 2018-19 school year. This document explains our plans for utilising this funding to afford the best possible opportunities in Sports and PE to all the pupils at Christ Church New Malden Primary School.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none">• See Review of 2017-18	<ul style="list-style-type: none">• Improve teacher-led PE• Monitor the golden mile• Use the playing field• Evaluate use of schemes• Improve activity of children in daily non-PE lessons – Outdoor Learning

Action Plan and Budget Tracking

Academic Year: 2018/19		Total fund allocated: £19,950		Date Updated: 1/11/18	
Key indicator 1: The engagement of all pupils in regular physical activity					Total for KI1 £5,883
School focus and intended impact:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and next steps:	
Enable the children to undertake at least 30 minutes of physical activity per day in school to help them to maintain a basic level of health.	<ul style="list-style-type: none"> Train playground leader, SMAS and TAs to support and encourage children to engage in active playtimes both moderate and vigorous activities at playtime. Jenny Mosely "Powerfully Positive Playtimes" course for 6 staff members. Resource playground equipment to support physical activity and breaks and lunch time. Encourage the golden mile on the three days that the children do not have PE by use of competition. Half day cover for TA to set up cubes and sheets. Ensure that the bi-weekly PE lessons include at least 30 minutes of vigorous exercise. Cover to observe lessons. Portaloos & seating on our playing field. Resources for Curriculum based Learning Outside the Classroom (see separate plan) Children with SEND to receive extra support in motor skills development (MOC) 	<p>£468 £120</p> <p>£1,000</p> <p>£50</p> <p>£270</p> <p>£300</p> <p>£2,275</p> <p>£1,400</p>	<p>Children all able to access physical activities at lunchtime.</p> <p>Some lunchtime supervisors playing and encouraging children.</p> <p>PE lessons including 30 minutes vigorous exercise as observed by NB.</p> <p>Playing field used more this year and timetabled for 2x week for next year.</p> <p>SEND children had specialist lessons.</p>	<p>Re-assess Golden Mile to in-class activities.</p> <p>Supervisors to have rota so all are supporting physical activity in some playtimes.</p> <p>Continue providing playtime equipment.</p>	

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Total for KI2: £1,800

School focus and intended impact :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and next steps:
<p>Provide a range of developments and events to help children understand the importance of living and active, healthy lifestyle.</p>	<ul style="list-style-type: none"> • Organise whole-school themed events including: <ul style="list-style-type: none"> ◦ Eat Like a Champ healthy eating (years 5/6) ◦ Skipping workshop (inc training for staff) ◦ Bike Day (scooters & ride-ons expenditure) ◦ Sports Day ◦ Change4Life Summer 10-minute Shake Up • Continue to recognise children’s sports achievements during Friday morning assemblies. • Maintain links with professional and community organisations such as, Twenty20, Kings School, JJB Tennis, Darius Knight and Coombe Boys and Girls Schools. • Liaise with the PE and Sports Parent group to continue importance of Netball 	<p>£500 £500 £500</p> <p>£300</p>	<p>Skipping workshop very successful.</p> <p>Teachers teaching skipping in PE lessons and children skipping at playtimes.</p> <p>Bike day happened as part of cycling to school week. More children taking part in netball on Fridays</p>	<p>Set up playground challenges.</p> <p>Include skipping in multi-sports activity as part of new PE curriculum.</p>



Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Total for KI3: £4,764
School focus and intended impact:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and next steps:
Improved quality of children's physical education in Key Stage 1 and 2 to ensure they are competent and confident.	<ul style="list-style-type: none"> Assess the effectiveness of the new and updated outdoor and indoor PE curriculum schemes by taking advice from Roger Wallbank on developing/changing schemes of work (Merton Outdoor PE Curriculum and RealPE). Enrich PE lessons by having sports leader (EN) support teachers during some PE lessons. Meet with a broad range of pupils to talk about their PE lessons and to ascertain their knowledge and understanding of the subject. (School Council/PE leaders) Secure professional development in subject leadership for PE subject leader and sports leader via three Kingston Schools Sports Partnership meetings and KSSP CPD sessions. Purchase new or replacement PE equipment including: Table tennis balls, tennis balls, PE mats and storage, table tennis tables (part funded by donation). Staff Inset Day, Monday 3rd September 2018 Run by SOUL: School Outdoor Learning (see separate plan) Learning Outside the Classroom (LOC) Handbook. (see separate plan) PE Training as recommended by RW 	£450	All children receiving well planned and taught PE lessons	Continue teacher training schedule throughout the year. Purchase new equipment needed.
		Main budget	Children requested new sports which have been planned for in the new curriculum.	
		Main budget	Equipment bought and used.	
		£600		
		£2000		
		£895		
		£244 £575		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Total for KI4: £2,500
School focus and intended impact:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and next steps:
Increase the variety of active, extra-curricular and in-school activities.	<ul style="list-style-type: none"> Maintain the breadth of after school clubs. Offer a wide range of sports and active events at Sports Day, as well as some competitive events. Provide the opportunity for Year 6 children to make use of the facilities at Kings School. 	Self-funding	Range of clubs the same as previous years.	Work with new partners for provision of dance and multi-skill activities. Invite visitors for taster sessions in the summer for new clubs next
		£500		
		£1500	Over 200 children taken to events throughout the	
		Main		

	<ul style="list-style-type: none"> • Teach the full range of sports and activities included in the new Outdoor PE curriculum • Bike-ability lessons offered to Y5 and Y6 children • Development of Outdoor Learning – see separate plan • Attend Country Dancing Festival – Training, Cover and Transport 	<p>budget</p> <p>Costed elsewhere</p> <p>£500</p>	<p>year</p> <p>Successful Sports Day</p> <p>Field now in use at least 2 afternoons each week.</p>	<p>year.</p>
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Key indicator 5: Increased participation in competitive sport				Total for KI5: £5,003
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and next steps:
Increased or improved opportunities for children to participate in Kingston Schools Sport Partnership (KSSP) competitions, as well as other inter-school competitions and intra-school events.	<ul style="list-style-type: none"> Maintain the opportunities for children to participate in KSSP events. Ensure the participation of children in sporting competitions. Provide opportunities for children to participate in inter- school competitions including those held by professional organisations as well as friendlies with other local schools. including Y2 football against Coombe Maintain the house system for Sports Day to enable us to have competitive intra-school events. Improve the competitive element of our KS2 Sports Day. 	£1033 (KSSP fee) (transport) £800 (inc. £77.67 RAKAT + extra staff, DA) (ext. coach AD) £3000 £170 (Goals venue hire) Already included	Over 200 children taken to Sports Events and competitions including friendlies with local schools. House systems used in class teaching.	More in-school competitions planned. Sports Day run by school to maximize children's activities.